



DPW - SOLID WASTE CITISTAT

REPORTING PERIOD: November 11, 2000 through November 24, 2000

Bureau Head: Joseph Kolodziejski
Previous Assignment: Division Chief (Maintenance)

Date Appointed: August 21, 2000



Division Chief (Collections): Robert Smith (Acting)
Division Chief (Maintenance): William Harris (Acting)
Division Chief (Environmental Services): Mark Wick (Acting)
Division Chief (Education and Enforcement): S. Dale Thompson (Acting)

PERSONNEL	FY2001 BUDGETED	FY2001 FILLED
ADMINISTRATION	16	9
COLLECTIONS	328	293
MAINTENANCE	548	515
ENVIRONMENTAL SERVICES	47	45
EDUCATION & ENFORCEMENT	34	27
TOTAL	973	889

SEASONAL EMPLOYEES	176	170
On Loan to the BSW		10
On Loan from the BSW		6
VACANCIES		
Permanent	84	
Temporary	11	

ANNUAL BUDGET	FY2001	EXPENDED TO DATE*	PERCENT UTILIZED
ADMINISTRATION	\$675,950	\$235,097	34.8%
COLLECTIONS	\$14,573,735	\$5,566,223	38.2%
MAINTENANCE	\$25,007,416	\$8,595,909	34.4%
ENVIRONMENTAL SERVICES	\$17,102,037	\$8,597,083	50.3%
RECYCLING	\$860,833	\$509,496	59.2%
SANITATION ENFORCEMENT	\$1,163,710	\$348,340	29.9%
TOTAL	\$59,383,681	\$23,852,148	40.2%
OVERTIME	\$1,349,548	\$1,496,700	110.9%

*Expenditures are tabulated through October 31, 2000.

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	9/30-10/13	10/14-10/27	10/28-11/10	11/11-11/24		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	3,690.6	4,748.9	5,379.9	3,701.1	-31.2%	3,184.5	1,565.0	5,379.9	25,476.2	8
Administration	21.0	25.0	44.0	72.7	65.2%	34.5	21.0	72.7	276.0	8
Collections	1,186.8	1,770.5	2,123.5	1,761.0	-17.1%	1,433.5	372.0	2,123.5	11,468.3	8
Maintenance	2,343.3	2,891.4	3,001.9	1,759.4	-41.4%	1,594.4	113.0	3,001.9	12,755.0	8
Environmental Services	92.0	13.5	153.5	79.0	-48.5%	83.9	13.5	167.7	671.2	8
Education & Enforcement	47.5	48.5	57.0	29.0	-49.1%	38.2	0.0	86.8	305.8	8
UNSCHEDULED LEAVE (DAYS)	223.5	306.5	394.9	190.5	-51.8%	298.1	190.5	394.9	2,384.8	8
Administration	4.5	5.0	5.0	2.0	-60.0%	4.8	0.0	11.0	38.0	8
Collections	124.0	161.0	183.0	121.0	-33.9%	173.7	121.0	233.0	1,389.5	8
Maintenance	87.0	128.0	195.4	61.5	-68.5%	109.0	61.5	195.4	872.3	8
Environmental Services	6.0	10.5	8.0	4.5	-43.8%	9.4	1.0	23.0	75.0	8
Education & Enforcement	2.0	2.0	3.5	1.5	-57.1%	1.3	0.0	3.5	10.0	8
DISABILITY (DAYS)	259.5	302.0	263.0	307.0	16.7%	300.4	259.5	339.5	2,403.5	8
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Collections	96.0	126.0	114.0	113.0	-0.9%	119.5	96.0	140.0	956.0	8
Maintenance	113.0	135.0	123.5	167.0	35.2%	145.6	113.0	193.0	1,164.5	8
Environmental Services	23.5	21.0	13.5	20.5	51.9%	25.3	13.5	37.0	202.5	8
Education & Enforcement	27.0	20.0	12.0	6.5	-45.8%	10.1	0.0	27.0	80.5	8
LIGHT DUTY (DAYS)	290.5	151.0	117.5	109.5	-6.8%	197.0	109.5	304.5	1,576.1	8
Administration	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8
Collections	153.0	90.0	77.0	69.0	-10.4%	106.9	69.0	153.0	855.0	8
Maintenance	100.0	37.0	36.0	36.0	0.0%	61.3	36.0	142.5	490.0	8
Environmental Services	37.5	24.0	4.5	4.5	0.0%	28.9	4.5	43.6	231.1	8
Education & Enforcement	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	2



EMPLOYEE LEAVE SUMMARY **BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 11, 2000 through November 24, 2000

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	23	207	0.0	2.0	0.0	0.0	0.0	0.0	0.0	10.0	1.0	4.0	0.0	0.0	17.0
Collections	419	3,771	27.0	27.0	14.0	58.0	36.0	113.0	11.0	137.0	30.5	2.0	0.0	15.0	470.5
Maintenance	536	4,824	93.0	61.5	7.0	69.3	39.0	167.0	25.0	169.0	36.5	3.5	0.0	34.5	705.3
Environmental Services	58	522	4.0	1.0	9.0	4.0	3.5	20.5	0.0	27.5	4.0	1.0	0.0	2.0	76.5
Education & Enforcement	27	243	10.0	1.5	0.0	0.0	0.0	6.5	0.0	22.5	1.8	5.0	0.0	0.0	47.3
Total	1063	9567	134.0	93.0	30.0	131.3	78.5	307.0	36.0	366.0	73.8	15.5	0.0	51.5	1316.6

REPORTING PERIOD: October 28, 2000 through November 10, 2000

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	23	207	0.0	3.0	0.0	2.0	0.0	0.0	1.0	7.0	2.0	2.5	0.0	1.0	18.5
Collections	417	3,753	26.0	53.0	5.0	83.0	47.0	114.0	5.0	184.0	36.0	4.0	0.0	25.0	582.0
Maintenance	534	4,806	98.0	66.5	0.0	67.0	61.9	123.5	13.0	188.7	32.5	12.5	0.0	68.3	731.9
Environmental Services	57	513	0.0	7.0	9.0	2.0	1.0	13.5	1.0	27.6	7.0	0.0	0.0	2.0	70.1
Education & Enforcement	33	297	1.0	2.5	0.0	0.0	0.0	12.0	3.0	20.0	3.0	2.0	0.0	0.0	43.5
Total	1,064	9,576	125	132	14	154	110	263	23	427	81	21	0	96	1,446

Maintenance Division worked an 11-day schedule for this period.

Change from Last Period

	EMPLOYEES	REQUIRED WORK-DAYS	SCHEDULED SICK	UNSCHEDULED SICK	SICK BANK	SICK X	X UNAPPROVED	ACCIDENT TIME	PERMISSION LEAVE	VACATION	PERSONAL LEAVE	COMP TIME	FAMILY LEAVE	X w/ PERMISSION	TOTALS
Administration	-	-	-	(33.3%)	-	(100.0%)	-	-	(100.0%)	42.9%	(50.0%)	60.0%	-	(100.0%)	(8.1%)
Collections	0.5%	0.5%	3.8%	(49.1%)	180.0%	(30.1%)	(23.4%)	(0.9%)	120.0%	(25.5%)	(15.3%)	(50.0%)	-	(40.0%)	(19.2%)
Maintenance	0.4%	0.4%	(5.1%)	(7.5%)	-	3.4%	(37.0%)	35.2%	92.3%	(10.4%)	12.2%	(72.0%)	-	(49.5%)	(3.6%)
Environmental Services	1.8%	1.8%	-	(85.7%)	-	100.0%	250.0%	51.9%	(100.0%)	(0.4%)	(42.9%)	-	-	-	9.1%
Education & Enforcement	(18.2%)	(18.2%)	900.0%	(40.0%)	-	-	-	(45.8%)	(100.0%)	12.5%	(40.0%)	150.0%	-	-	8.7%
Total	(0.1%)	(0.1%)	7.2%	(29.5%)	114.3%	(14.7%)	(28.6%)	16.7%	56.5%	(14.3%)	(8.4%)	(26.2%)	-	(46.5%)	(9.0%)



CITIStat

REPORTING PERIOD: November 11, 2000 through November 24, 2000

CITIZEN COMPLAINTS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/30-10/13	10/14-10/27	10/28-11/10	11/11-11/24		Average	Minimum	Maximum	Total	Periods
DIRTY ALLEYS	39	106	61	27	-55.7%	52.1	10.0	106.0	521.0	10
MIXED REFUSE	119	159	190	265	39.5%	175.3	119.0	225.0	1,753.0	10
RECYCLING	71	92	88	56	-36.4%	80.7	63.0	92.0	807.0	10
BULK TRASH	274	337	268	256	-4.5%	298.2	229.0	451.0	2,982.0	10
DIRTY LOTS	10	9	6	16	166.7%	10.3	2.0	16.0	103.0	10
ILLEGAL DUMPING	13	20	43	21	-51.2%	18.7	9.0	43.0	112.0	6
CORNER CANS	2	0	1	0	-100.0%	5.2	0.0	12.0	31.0	6
RATS	145	72	33	26	-21.2%	133.9	33.0	235.0	937.0	7
MISCELLANEOUS	3	7	2	5	150.0%	13.9	0.0	43.0	139.0	10
REFERRALS TO HCD	94	6	4	6	50.0%	51.3	4.0	191.0	308.0	6
TOTAL COMPLAINTS	770	808	696	678	-2.6%	764.1	529.0	1,124.0	6,877.0	9

MIXED REFUSE COLLECTION OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/30-10/13	10/14-10/27	10/28-11/10	11/11-11/24		Average	Minimum	Maximum	Total	Periods
MIXED REFUSE (TONS)	7711.00	7752.17	7661.32	7342.03	-4.2%	8,157.8	7,661.3	8,686.6	73,420.3	9
AVG. O.T. PER ROUTE	0.80	1.44	1.80	1.53	-15.0%	1.5	0.4	2.4	13.5	9
LOST MAN-DAYS	75	98.5	88	64	-27.3%	136.8	75.0	226.0	1,231.5	9
AVG. ROUTE TIME	6.25	6.18	6.07	6.04	-0.5%	6.4	6.0	6.9	57.5	9
TOTAL OVERTIME	608.0	1184.5	1350.0	1143.0	-15.3%	1,195.6	367.5	1,926.8	10,760.8	9

RECYCLING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/30-10/13	10/14-10/27	10/28-11/10	11/11-11/24		Average	Minimum	Maximum	Total	Periods
RECYCLING (TONS)	613.31	607.61	652.67	609.39	-6.6%	602.5	541.9	652.7	5,422.5	9
AVG. O.T. PER ROUTE	0.56	0.69	1.16	0.90	-22.4%	0.6	0.0	1.2	5.4	9
LOST MAN-DAYS	6	4	9	5	-44.4%	17.6	4.0	41.0	158.0	9
AVG. ROUTE TIME	5.60	5.82	5.71	5.82	1.9%	5.2	0.0	6.5	47.0	9
TOTAL OVERTIME	108.0	133.0	222.5	173.5	-22.0%	116.2	4.5	222.5	1,046.0	9

BULK TRASH OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/30-10/13	10/14-10/27	10/28-11/10	11/11-11/24		Average	Minimum	Maximum	Total	Periods
BULK TRASH (TONS)	450.37	588.85	334.08	465.21	39.3%	449.6	269.5	588.9	4,046.8	9
AVG. O.T. PER ROUTE	0.00	0.29	0.30	2.27	656.7%	0.4	0.0	2.4	3.4	9
LOST MAN-DAYS	17	29	21	10	-52.4%	53.7	8.0	217.0	483.0	9
AVG. ROUTE TIME	6.54	7.24	6.98	7.08	1.4%	6.5	5.7	7.2	58.3	9
TOTAL OVERTIME	0.0	75.4	50.5	489.5	869.3%	219.4	0.0	1,777.0	1,974.9	9



CITISTAT

REPORTING PERIOD: November 11, 2000 through November 24, 2000

STREET AND ALLEY CLEANING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/30-10/13	10/14-10/27	10/28-11/10	11/11-11/24		Average	Minimum	Maximum	Total	Periods
STREET & ALLEY (TONS)	429.87	252.53	316.58	85.69	-72.9%	393.2	252.5	500.7	2,752.3	7
AVG. O.T. PER ROUTE	0.36	0.00	1.38	4.53	228.3%	1.2	0.0	2.5	7.3	6
LOST MAN-DAYS	15	79	46	29	-37.0%	45.8	15.0	79.0	320.5	7
AVG. ROUTE TIME	6.35	7.00	6.99	6.99	0.0%	6.5	6.1	7.0	45.7	7
TOTAL OVERTIME	103.5	0.0	83.0	272.0	227.7%	269.9	0.0	649.5	1,889.0	7

STREET SWEEPING OPERATIONS

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/30-10/13	10/14-10/27	10/28-11/10	11/11-11/24		Average	Minimum	Maximum	Total	Periods
STREET SWEEPING (TONS)	576.59	666.73	749.9	719.78	-4.0%	612.6	493.4	749.9	5,513.4	9
AVG. O.T. PER ROUTE	0.00	0.00	0.00	0.00	0.0%	0.0	0.0	0.1	0.1	9
LOST MAN-DAYS	0	0	0	0	0.0%	4.1	0.0	18.5	36.5	9
AVG. ROUTE TIME	6.57	6.85	6.58	6.45	-2.0%	6.3	5.5	6.9	56.7	9
TOTAL OVERTIME	0.0	0.0	0.0	0.0	0.0%	1.7	0.0	15.0	15.0	9

SANITATION ENFORCEMENT

	TWO-WEEK REPORTING PERIODS				% CHANGE	YEAR-TO-DATE				
	9/30-10/13	10/14-10/27	10/28-11/10	11/11-11/24		Average	Minimum	Maximum	Total	Periods
CITATIONS ISSUED	1,375	1,726	2,181	1,740	-20.2%	1,463.6	1,154.0	2,181.0	13,172.0	9
TOTAL FINES ASSESSED	\$71,900	\$85,300	\$116,400	\$108,970	-6.4%	76,477.8	59,450.0	116,400.0	688,300.0	9



CREW PERFORMANCE WORKSHEET **BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 11, 2000 through November 24, 2000

MIXED REFUSE COLLECTION

BOROUGH		# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
11	CREW M1	73	31	24	2	20	2	12	728.90	9.98	5.96	96.0	1.32	17	17
12	CREW M2	82	31	28	4	26	4	5	894.05	10.90	5.95	83.5	1.02	37	36
13	CREW M3	31	13	13	0	13	0	0	337.54	10.89	5.98	48.0	1.55	15	14
14	CREW M4	66	27	19	4	16	4	0	584.60	8.86	5.49	3.0	0.05	10	10
15	CREW M5	75	31	20	6	18	6	11	654.36	8.72	5.73	133.0	1.77	17	17
16	CREW M6	70	27	22	6	20	6	13	755.35	10.79	5.92	127.5	1.82	22	22
51	CREW M7	62	27	19	0	18	0	8	505.45	8.15	6.44	120.0	1.94	13	13
52	CREW M8	60	29	16	5	14	7	2	645.81	10.76	6.43	95.5	1.59	35	35
53	CREW M9	73	31	17	4	16	5	3	743.32	10.18	6.65	102.5	1.40	15	14
54	CREW M10	66	27	16	5	14	6	0	630.37	9.55	5.96	160.0	2.42	68	67
55	CREW M11	38	18	9	7	5	5	0	377.90	9.94	6.10	53.0	1.39	8	8
56	CREW M12	52	22	16	1	16	1	10	484.38	9.32	5.84	121.0	2.33	8	8
Summary		748	314	219	44	196	46	64	7342.03	9.82	6.04	1143	1.53	265	261

RECYCLING COLLECTION

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
619	CREW R1	65	22	16	5	12	4	1	273.59	4.21	7.12	58.0	0.89	21	21
617	CREW R2	49	18	14	1	11	1	4	112.7	2.30	5.72	23.5	0.48	8	8
628	CREW R3	30	14	7	3	6	3	0	72.94	2.43	5.38	55.0	1.83	16	16
650	CREW R4	48	20	11	4	9	4	0	150.16	3.13	5.05	37.0	0.77	11	11
Summary		192	74	48	13	38	12	5	609.39	3.17	5.82	173.5	0.90	56	56

BULK TRASH

BOROUGH	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
822	CREW B1	27	9	3	3	3	3	6	62.98	2.33	7.09	48.00	1.78	35	32
823	CREW B2	27	9	7	2	7	2	0	51.14	1.89	7.12	48.00	1.78	19	19
824	CREW B3	27	9	5	1	5	1	0	37.81	1.40	7.15	48.00	1.78	38	36
826	CREW B4	27	9	6	2	5	2	0	44.58	1.65	7.06	56.00	2.07	20	20
831	CREW B5	27	9	7	2	7	2	1	90.46	3.35	7.02	73.50	2.72	18	17
835	CREW B6	27	9	9	0	8	0	1	51.25	1.90	7.02	72.00	2.67	53	49
837	CREW B7	27	9	9	0	8	0	2	56.86	2.11	7.09	72.00	2.67	35	32
838	CREW B8	27	9	9	0	7	0	0	70.13	2.60	7.07	72.00	2.67	38	33
Summary		216	72	55	10	50	10	10	465.21	2.15	7.08	489.50	2.27	256	238



CREW PERFORMANCE WORKSHEET **BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 11, 2000 through November 24, 2000

STREET AND ALLEY CLEANING

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
822	CREW S1	10	16	6	1	6	1	0	28.84	2.88	7.00	56.0	5.60	2	0
823	CREW S2	10	16	8	1	8	1	10	28.25	2.83	7.00	88.0	8.80	2	0
824	CREW S3	5	16	10	2	10	2	0	5.50	1.10	6.90	24.0	4.80	1	0
826	CREW S4	10	16	4	2	3	1	0	1.77	0.18	6.90	0.0	0.00	3	3
831	CREW S5	6	16	9	3	9	3	0	1.76	0.29	7.30	24.0	4.00	5	4
835	CREW S6	7	16	12	1	12	1	4	4.99	0.71	7.00	24.0	3.43	3	1
837	CREW S7	3	16	11	0	11	0	1	11.44	3.81	6.90	24.0	8.00	5	1
838	CREW S8	9	16	14	2	14	1	14	3.14	0.35	6.90	32.0	3.56	6	2
	Summary	60	128	74	12	73	10	29	85.69	1.43	6.99	272.00	4.53	27	11

Personnel was redeployed during re-tooling of equipment for pending *Leaf Collection Season*.

STREET SWEEPING

UNIT #	SUPERVISOR NAME	# OF ROUTES	EMPLOYEES REQUIRED	EMPLOYEES ASSIGNED		AVAILABLE PERSONNEL		LOST MAN-DAYS	TOTAL TONS	AVG. TONS PER ROUTE	AVG. TIME PER ROUTE	OVERTIME HOURS	AVG. OVERTIME PER ROUTE	COMPLAINTS	
				F/T	TEMP	F/T	TEMP							RECEIVED	ABATED
260	CREW SW1	42	9	9	0	8	0	0	103.93	2.47	6.40	0.0	0.00	0	0
260	CREW SW2	133	21	21	0	21	0	0	615.85	4.63	6.50	0.0	0.00	0	0
260	CREW SW3	*0	0	0	0	0	0	0						0	0
	Summary	175	30	30	0	29	0	0	719.78	4.11	6.45	0.0	0.00	0	0

*Resources have been redeployed for the pending *Leaf Collection Season*.

RAT ERADICATION

DISTRICT	EMPLOYEES REQUIRED	LOST MAN-DAYS	COMPLAINTS <i>in re</i> CITY-OWNED PROPERTIES	COMPLAINTS <i>in re</i> PRIVATE PROPERTY	TOTAL COMPLAINTS RECEIVED
NORTHWEST	3	0	0	3	3
NORTHEAST	3	0	0	12	12
SOUTHWEST	2	0	0	5	5
SOUTHEAST	2	0	0	3	3
DOWNTOWN	1	0	0	3	3
CENTRAL	2	0	0	0	0
Summary	13	0	0	26	26



**CREW PERFORMANCE WORKSHEET
BUREAU OF SOLID WASTE**

REPORTING PERIOD: November 11, 2000 through November 24, 2000

SANITATION ENFORCEMENT

		ASSIGNED WORK AREAS	ACTUAL DAYS WORKED	TOTAL NUMBER OF CITATIONS ISSUED	MONETARY ASSESSMENTS	AVERAGE DAILY NUMBER OF CITATIONS ISSUED	Lost Work Days
OFFICER 1		Business Districts [Evening]	8.0	73	6750	9.1	0.00
OFFICER 2		West and Northwest Districts	6.0	102	5600	17.0	0.00
OFFICER 3		Central District	8.0	86	4900	10.8	0.00
OFFICER 4		North and Northeast Districts	9.0	107	5520	11.9	0.00
OFFICER 5		East and Southeast Districts	9.0	126	6000	14.0	0.00
OFFICER 6		Central District	9.0	89	4650	9.9	0.00
OFFICER 7		Business Districts [Evening]	9.0	100	12450	11.1	0.00
OFFICER 8		South and Southwest Districts	7.0	62	3100	8.9	0.00
OFFICER 9		East and Southeast Districts	8.3	164	8200	19.8	0.00
OFFICER 10		East and Southeast Districts	9.0	230	11500	25.6	0.00
OFFICER 11		North and Northeast Districts	Sick	0			
OFFICER 12		Business Districts [Evening]	9.0	2	200	0.2	0.00
OFFICER 13		North and Northeast Districts	9.0	104	5300	11.6	0.00
OFFICER 14		South, Southwest, and West Districts	7.5	13	650	1.7	0.00
OFFICER 15		West and Northwest Districts	8.3	85	4800	10.2	0.00
OFFICER 16		Business Districts [Evening]	9.0	90	8150	10.0	0.00
OFFICER 17		Business Districts [Evening]	7.0	98	10400	14.0	0.00
OFFICER 18		South, Southwest, and West Districts	9.0	114	6050	12.7	0.00
OFFICER 19		South, Southwest, and West Districts	6.5				0.50
OFFICER 20		South, Southwest, and West Districts	6.5	91	4550	14.0	0.00
Summary			154.1	1736	\$ 108,770	11.27	0.50



CITISTAT

Bureau of Solid Waste // Vehicle Availability Report

REPORTING PERIOD: November 11, 2000 through November 24, 2000

VEHICLE TYPE	TOTAL FLEET		SAT	SUN	MON	TUE	WED	THU	FRI	SAT	SUN	MON	TUE	WED	THU	FRI	AVERAGE
			11-Nov	12-Nov	13-Nov	14-Nov	15-Nov	16-Nov	17-Nov	18-Nov	19-Nov	20-Nov	21-Nov	22-Nov	23-Nov	24-Nov	
Load Packers	119	Required	82		84	85	86	80	81	82		84	85	86		81	83.3
		Available	82		80	77	82	85	86	82		83	79	87		84	82.5
		Percentage	100%		95%	91%	95%	106%	106%	100%		99%	93%	101%		104%	99%
Street Sweepers	30	Required	3	2	24	24	24	24	24	3	2	24		24		24	24.0
		Available	16	16	16	16	17	17	17	14	14	16	16	15		17	16.3
		Percentage			67%	67%	71%	71%	71%			67%		63%		71%	68%
Marine Skimmers	7	Required	3	3	3	3	3	3	3	3	3	3	3	3		3	3.0
		Available	1	1	2	3	2	2	3	1	1	3	2	2		2	1.9
		Percentage	33%	33%	67%	100%	67%	67%	100%	33%	33%	100%	67%	67%		67%	64%
"Bob-Cats"	28	Required	27		27	27	27	27	27	27		27	27	27		27	27.0
		Available	10		10	12	11	10	13	13		11	12	11		10	11.2
		Percentage	37%		37%	44%	41%	37%	48%	48%		41%	44%	41%		37%	41%
Lift-Gate Trucks	31	Required	24		24	24	24	24	24			24	24	24		24	24.0
		Available	17		17	16	20	18	16			15	18	16		17	17.0
		Percentage	71%		71%	67%	83%	75%	67%			63%	75%	67%		71%	71%

Not included in Totals and Average due to abnormal amount of vehicles required.

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